

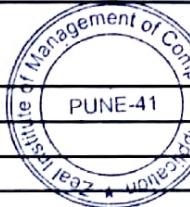
# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	<b>Name of the College/Institute:</b> Zeal Education Society's, Zeal Institute of Management and Computer Application <b>Code:</b> MB6195 <b>Stream:</b> MBA <b>Year:</b> 2026-27 <b>Location:</b> S.No. 39, Narhe-Katraj Road,				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	89473	12527	102000
	Fee for Academic Year 2024-25	Approved	89473	12527	102000
	Fee for Academic Year 2023-24	Approved	65964	9036	75000
2	Fee for Academic Year 2022-23	No Upward Revision	95755	10245	106000
	Fee for Academic Year 2021-22	Approved	95755	10245	106000
	Fee for Academic Year 2020-21	Approved	90579	9421	100000
	Fee for Academic Year 2019-20	Approved	81834	9166	91000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 123700</b>			
	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	<b>Computation of final tuition fee and development fee:</b>			<b>Expenditure incurred (in Rs.)</b>
				<b>Total</b> <b>Per Student (divided by 4.8)</b>
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.		24314526	50655
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.		978086	2038
4.1.3	Stipend paid to the students		0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>		<b>25292612</b>	52693
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25		18582823	38714
4.2.1	a) Less income		523110	1090
	b) Hostel expenses,		0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>		<b>43352325</b>	90317
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1300570) whichever is lower		0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>		<b>43352325</b>	90317
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25		4335233	9032
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2		650285	1355
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		3360000	7000
	Usage charge for building - <b>Second Shift</b> Rs. 3500 per student for total sanctioned intake		0	0
4.4	Depreciation on other assets at approved rates -		661631	1378
4.5	<b>Total of (4.2.2.2 to 4.4)</b>		<b>52359474</b>	109082
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)		480	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)		0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(364+61+31+0+24+0) (Excluding TFWS, J&K, and Repeaters)		480	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)		0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>		PUNE-41	480
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>			0
4.9	<b>Per Student Fee (4.5/4.8)</b>			<b>109082</b>
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)			109082



4.10	Development fee (10% of 4.9.1)	10908
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>119990</b>
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2727) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2727 Ph.D Holder - 12.5% - Add = 218 Research Publications in international journals & Patents - 0.40 per faculty per year - Add = 218 Placement of students - 54% - Add = 545	3708
4.10.3	Total Development Fee (4.10 + 4.10.2-(14616)) or Limited 15% of Tuition Fee(4.9.1- (16362)) whichever is less.	14616
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>123698</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	523110
<b>Total</b>		<b>523110</b>

Date \_\_\_\_\_  
 Place \_\_\_\_\_  
  
 Director  
 Zeal Institute of Management  
 & Computer Application  
 Pune - 411 041.

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_